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1967

ANNUAL REPORT

OF THE TOWN OFFICERS

OF THE TOWN OF

Errol, N. H.

FOR THE YEAR ENDING

DECEMBER 31

1967

INCLUDING REPORT OF THE OFFICERS

OF ERROL SCHOOL DISTRICT



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OF THE TOWN OFFICERS
OF THE TOWN OF
Errol, N. H.
FOR THE YEAR ENDING
DECEMBER 31
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THE NEWS AND SENTINEL, INC.
Colebrook, New Hampshire

NH
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OFFICERS

Town Clerk

MADELINE M. HART

Selectmen

CELIA G. HURLBERT	Term expires 1968
JOHN J. TRAVERS	Term expires 1969
NORMAN E. EAMES	Term expires 1970

Treasurer

BARBARA A. BARNETT

Tax Collector

EUNICE M. THURSTON

Auditors

ROBERT W. BEAN

Trustees of Trust Funds

MERIT W. BEAN	Term expires 1968
BARBARA A. BARNETT	Term expires 1969
HOWARD C. WEST	Term expires 1970

Police Department

OFFICERS FROM TOWN OF MILAN

Janitor at Town Hall

CAMILLE MARTEL

Fire Warden

JOHN J. TRAVERS

Fire Chief

EVERETT R. EAMES

Trustees of Public Library

ELLA EAMES	Term expires 1968
SUSANNA WEST	Term expires 1969
HARRIET SHURTLEFF	Term expires 1970

Librarian

ARLENE L. GROVER

Health Officer

JOHN J. TRAVERS

Surveyor of Wood and Lumber

MERIT W. BEAN

Supervisors of Check List

MARTHA A. SWEATT	VIRGINIA LANE
VIRGINIA MOSHER	

Director of Civil Defense

WILLIAM P. HART

WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Errol in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Errol on Tuesday, the 12th day of March, next at ten of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see what sum of money the Town will vote to raise for the public library.
4. To see what sum of money the Town will vote to raise for the fire department.
5. To see what sum of money the Town will vote to raise for the police department.
6. To see what sum of money the Town will vote to raise for the town poor.
7. To see what sum of money the town will vote to raise for Old Age Assistance.
8. To see what sum of money the Town will vote to raise for civil defense.
9. To see what sum of money the Town will vote to raise for the health department.
10. To see what sum of money the Town will vote to raise for the town dump and appropriate money for the same.
11. To see what sum of money the Town will vote to raise for the sidewalk.
12. To see what sum of money the Town will vote to raise for summer maintenance of Akers Pond road.

13. To see what sum of money the Town will vote to raise for the cemetery.
14. To see what sum of money the Town will vote to raise to spray the town for insects and appropriate money for same.
15. To see if the Town will vote to raise \$116.33 for the White Mountains Region Association and appropriate money for same.
16. To see what sum of money the Town will vote to raise for street lighting and appropriate money for the same.
17. To see what sum of money the Town will vote to raise for the water department and appropriate money for the same.
18. To see what sum of money the Town will vote to raise for the Upper Connecticut Valley Hospital Association and appropriate money for the same.
19. To see if the Town, with other towns in Coos County, will vote to support the North Country Community Services, Inc. and raise and appropriate \$189.00 as its share of the expenses.
20. To see if the Town will vote to discontinue the section of road on Route 16 between S.L.D. station 9169 and S.L.D. station 10019.
21. To see if the Town will vote to authorize the selectmen to hire an engineering firm to survey the town and draw up plans for a sewerage system and pay for same from the capital reserve fund set aside for that purpose. Said sum not to exceed \$10,000.00.
22. To transact any other business that may legally be brought before the meeting.

Given under our hands and seal, this 16th day of February, in the year of our Lord nineteen hundred and sixty eight.

CELIA G. HURLBERT
JOHN J. TRAVERS
NORMAN EAMES

Selectmen of Errol

A true copy of Warrant—Attest:

CELIA G. HURLBERT
JOHN J. TRAVERS
NORMAN EAMES
Selectmen of Errol

TREASURER'S REPORT

Credits

Balance in checking account Jan. 1, 1967	24,493.25
Balance in Capital Reserve Fund Jan. 1, 1967	55,165.50
Receipts for year ending Dec. 31, 1967	61,224.29
Interest on Capital Reserve Fund Oct. 1, 1967	2,738.85
Check No. 376, May 12, 1965 abated	9.80
	\$ 143,631.69

Debits

Payments for year ending Dec. 31, 1967	64,421.32
Cash in Capital Reserve Fund Oct. 1, 1967	57,904.35
Cash on hand in checking account Dec. 31, 1967	21,306.02
	\$ 143,631.69

BARBARA A. BARNETT

Treasurer

BUDGET

Estimates of Revenue and Expenditures for the Ensuing Year January 1, 1968 to December 31, 1968. Compared with Estimated and Actual Revenue, Appropriations and Expenditures of the Previous Year January 1, 1967 to December 31, 1967.

SOURCES OF REVENUE	Estimated Revenue Previous Year 1967	Actual Revenue Previous Year 1967	Estimated Revenue Ensuing Year 1968
From State:			
Interest and Dividends Tax	250.00	231.93	250.00
Savings Bank Tax	100.00	96.52	100.00
Reimbursement a/c State and Federal forest lands		10.80	
For Fighting Forest Fires		34.47	
From Local Sources Except Taxes:			
Dog Licenses	65.00	69.00	75.00
Rent of Town Hall and Other Buildings	150.00	75.00	350.00
Interest Received on Taxes and Deposits	150.00	189.57	175.00
Income from Municipally owned Utilities:			
(a) Water Departments	1,000.00	968.50	1,000.00
Motor Vehicle Permit Fees	3,750.00	4,190.26	4,200.00
Sale of Town Property		200.00	
School Share Town Reports	75.00	87.00	90.00
From Local Taxes Other Than Property Taxes:			
(a) Poll Taxes—Regular @ \$2	140.00	144.00	140.00
(b) National Bank Stock Taxes	55.00	55.30	21.30
(c) Yield Taxes	5,000.00	13,172.13	13,000.00
Total Revenues From All Sources	10,735.00	19,523.91	19,401.30
Amt. To Be Raised By Prop. Taxes			40,090.20
Total Revenues			59,501.50

BUDGET

PURPOSES OF EXPENDITURES	Appropriations Previous Year 1967	Actual Expenditures Previous Year 1967	Estimated Expenditures Ensuing Year 1968
General Government:			
Town Officer's Salaries	1,225.00	1,476.00	1,800.00
Town Officer's Expenses	900.00	1,386.17	900.00
Election and Registration Expenses	200.00	45.00	140.00
Expenses Town Hall and Other Town Bldgs.	2,000.00	1,689.18	2,000.00
Protection of Persons and Property:			
Police Department	500.00	760.52	750.00
Fire Department	2,000.00	1,357.32	2,000.00
Insurance		716.55	725.00
Civil Defense	50.00		50.00
Health:			
Health Department, Including Hospitals	590.00	583.02	590.00
Insect Spray	1,600.00		1,600.00
Town Dump and Garbage Removal	400.00	319.00	400.00
Highways and Bridges:			
Town Maintenance—Summer, Akers Pond	300.00	141.55	300.00
Street Lighting	686.00	588.00	588.00
Libraries	1,500.00	933.25	1,000.00
Public Welfare:			
Town Poor	500.00		500.00
Old Age Assistance	500.00	533.56	535.00
Recreation:			
Parks and Playground, Incl. Band Concerts		7.50	7.50

Public Service Enterprises:

Municipally Owned Water		847.37	
Cemeteries	700.00	780.96	700.00
Advertising and Regional			
Associations	112.49	112.49	116.00

Interest:

Taxes bought by Town	162.17
To State	2,679.21

Highways and Bridges:

Water Works Construction	5,000.00		1,000.00
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County Taxes	3,799.47	3,799.47	3,800.00
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School Taxes	40,820.09	45,503.03	40,000.00
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Total Expenditures	59,583.58	61,572.42	59,501.50
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Detailed Statement of Receipts

Eunice Thurston:

Property taxes for 1967	33,015.20
Yield taxes for 1967	13,118.34
National Bank Stock taxes, 1967	55.30
1967 polls	144.00
1967 Head taxes	435.00
Previous property taxes	7,845.02
Previous poll taxes	28.00
Previous head taxes	95.00
Interest on taxes	189.57
Penalties on head taxes	13.00
Tax sales redeemed	147.81
	\$ 55,086.24

State of New Hampshire

Fish and Game Dept., rent of town property	75.00
Share of fire bills	34.47
Interest and Dividends tax	231.93
Reimbursement for taxes	10.80
Reimbursement on head taxes	6.48
Reimbursement on town road aid	1.77
Savings Bank Tax	96.52
Bond and Retirement Fund	96.06
	\$ 553.03

Madeline M. Hart:

Dog licenses	62.00
Fines	7.00
Motor Vehicle Fees	4,190.26
	\$ 4,259.26

Sale of town property

\$ 200.00

Errol School Distr'ct:

Share of town reports	\$ 87.00
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Refunds:

Raymond Conway, refund on insurance	68.31
State of N. H., refund on Highway fund	1.95

\$ 70.26

Water Rents

\$ 968.50

Total Receipts

\$ 61,224.29

Detailed Statement of Payments

Town Officers Salaries:

Robert Bean, auditor	50.00
Eunice Thurston, tax collector	551.00
Madeline Hart, town clerk	175.00
Celia Hurlbert, selectman	250.00
John Travers, selectman	150.00
Norman Eames, selectman	150.00
Barbara Barnett, treasurer	150.00
	\$ 1,476.00

Town Officers Expenses:

News and Sentinel, printing reports	291.36
Norman Eames, tax meeting	16.00
Genevera R. Laughner, City and town clerks asso. dues	6.00
Warren Bartlett, transfer cards	13.15
Celia Hurlbert, tax and NHMA meetings and expense	44.40
A. Gladys McLean, list of persons	.20
Edson C. Eastman, supplies	34.00
Marshall and Kent, town officers bonds	100.00
John Travers, tax meeting and expenses	20.35
Marion E. Guyer, tax collectors association dues	5.00
Eunice Thurston, tax collectors expense	78.92
Merit Bean, surveying	5.00
Homestead Press, printing tax bills and supplies	19.30
Madeline M. Hart, town clerks expenses	197.64
Stewart Trucking Co., transporting safe	27.15
Celia Hurlbert, stamped envelopes	26.75
Eames Garage, transportation tax assessors and labor	69.00
Evans Printing, for state tax assessors	48.80
Barbara Barnett, treasurers expense	4.25
	\$ 1,386.17

Election and Registration:

Virginia Mosher, supervisor	20.00
Virginia Lane, supervisor	10.00
Martha Sweatt, supervisor	15.00
	\$ 45.00

Town Hall Expenses:

Nugent Motor Co., fuel oil	962.31
Public Service Co. of N. H., electricity	183.09

Ida Martel, janitor service	367.84
James Barnett, supplies	30.61
Errol Water Dept., water	60.00
Stewart Frizzell, tuning pianos	30.00
Eames Garage, labor on furnace and plowing	15.45
Daniel Hebert, cleaning furnace	39.88
	\$ 1,689.18

Police Department:

Town of Milan, police services	\$ 760.52
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Fire Department:

New England Telephone Co., fire line	378.10
Eames Garage, labor, plowing, repairs and supplies	110.09
Nugent Motor Co., fuel oil	534.16
Public Service Co. of N. H., electricity	130.64
Ida Martel, janitor	60.00
John Travers, fire warden expense and mileage	35.57
William P. Hart, fire warden	11.75
Everett Eames, fire protection	10.20
Chester Eames, fire protection	9.00
Norman Eames, fire protection	9.60
Carlton Eames, fire protection	3.00
Donald Eastman, fire protection	5.70
Richard Eastman, fire protection	3.00
Cecil Eastman, fire protection	3.00
Roger Eastman, fire protection	1.50
Brett Barnett, fire protection	4.20
David Keazer, fire protection	4.20
Howard West, fire protection	3.00
Lester Preece, fire protection	3.00
Ralph Thurston, fire protection	3.00
Russell Linkenbach, fire protection	7.50
Robert Bean, fire protection	3.00
Scott Bean, fire protection	1.50
Philip Verratti, fire protection	3.00
Wayne Haynes, fire protection	1.50
Walter Morrison, fire protection	1.50
Grover McLeod, fire protection	1.50
Daniel Hebert, cleaning furnace	15.11
	\$ 1,357.32

Insurance:

Raymond Conway, insurance on GMAC truck	96.79
Raymond Conway, insurance on trucks and building	313.52

Raymond Conway, insurance on town hall	140.79
Hanover Ins. Co., accident insurance on men	142.50
A. D. Davis and Son, insurance on library	22.95
	\$ 716.55

Health Department:

John Travers, postage on water samples	4.80
Treasurer State of N. H., postage on water samples	3.22
Jean Bean, secretary for X-Ray Unit	10.00
Upper Conn. Valley Hospital Asso., donation	400.00
North Country community Service, donations	165.00
	\$ 583.02

Town Dump:

Eames Garage, labor and plowing	258.50
C. R. West, dozer	30.00
Curtis Ferren, labor and truck	28.00
Ida Martel, rubbish disposal	2.50
	\$ 319.00

Summer Maintenance of Akers Pond Road:

Eames Garage, trucks and labor	49.25
Charles Hatt, labor	20.00
Curtis Ferren, labor and truck	49.50
Rodney Grover, labor	2.75
John Travers, telephone and postage	2.00
Treasurer State of N. H., T. R. A.	18.05
	\$ 141.55

Street Lighting:

Public Service Co. of N. H., street lights	\$ 588.00
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Library,

Newsweek, magazine	18.00
Morris Co., door and hardware	36.43
Eames Garage, plowing	23.00
Nugent Motor Co., fuel oil	189.97
Ida Martel, janitor service	55.00
Suzanna West, books, tel. box rent, supplies	57.53
Arlene Grover, librarian	360.00
Edwin Grover, labor	18.00
Rodney Grover, labor	63.00
Daniel Hebert, cleaning furnace	15.11
Bro Dart Inc., books and magazines	53.33

Bookstore, supplies	6.50
Book-of-the-month Club, books	1.88
L. A. Smith, expense	35.50

\$	933.25
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Old Age Assistance:

State of New Hampshire, old age assistance	\$	533.56
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Water Department:

Public Service Co. of N. H., electricity	602.24
Daniel Hebert, pump repairs	80.63
Ida Martel, janitor	5.00
Eames Garage, plowing, labor and truck	158.50
Union Water Power Co., lease	1.00

\$	847.37
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Cemetery:

Rodney Grover, labor	665.03
Judy Grover, labor	65.00
Eames Garage, plowing and supplies	22.54
J. W. Barnett, supplies	9.14
Harry Little, use of loader	19.25

\$	780.96
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Advertising and Regional Association:

White Mountain Regional Association, contribution	112.49
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Taxes bought by Town:

Eunice Thurston, tax collector	\$	162.17
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Town Improvement:

Norman Thurston, mowing town lot	\$	7.50
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State and County:

Treasurer State of N. H., head taxes	485.00
Treasurer State of N. H., Boat owners reports	7.82
Treasurer State of N. H., Bond and retirement tax	2,186.39
J. Arthur Sullivan, treasurer Coos County, County tax	3,799.47

\$	6,478.68
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Errol School District:

Balance of 1966 appropriation	5,503.03
On 1967-68 appropriation	40,000.00

\$	45,503.03
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FINANCIAL REPORT

BALANCE SHEET

Assets

Cash		
In hands of treasurer	21,306.02	
Capital Reserve Funds:		
To establish a town sewerage system	57,904.35	
Accounts Due to the Town:		
Other bills due Town:		
(a) Water Rents	350.00	
(b) Landon Leach, previous bill	46.25	
(c) Fish and Game Dept., rent of town property	180.00	
Unredeemed Taxes:		
(b) Levy of 1966	86.36	
(c) Levy of 1965	1,741.46	
(d) Previous Years 1964	269.13	
Uncollected Taxes:		
(a) Levy of 1967	10,351.47	
(b) Levy of 1966	2,478.45	
(e) State Head Taxes—Levy of 1967	85.00	
(f) Taxes, Poll 1967	26.00	
Total Asset		94,824.49
Grand Total		94,824.49

Liabilities

Accounts Owed by the Town:		
Due to School Districts:		
Balance of School Tax	820.09	
Capital Reserve Funds:		
(Offsets similar Asset account)	57,904.35	
Total Liabilities		58,724.44
Excess of assets over liabilities (Surplus)		36,100.05
Grand Total		94,824.49

Receipts

Current Revenue:

From Local Taxes:

Property Taxes	33,015.20
Poll Taxes	144.00
National Bank Stock Taxes	55.30
Yield Taxes	13,119.34
State Head Taxes @ \$5	435.00

Total Current Year's Taxes collected and remitted	46,767.84
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Property Taxes and Yield Taxes—Previous Years	7,845.02
Poll Taxes—Previous Years	28.00
State Head Taxes @ \$5—Previous Years	95.00
Interest received on Taxes	189.57
Penalties on State Head Taxes	13.00
Tax sales redeemed	147.81

From State:

For Highways and Bridges:

(a) For Town Road Aid	1.77
Interest and dividends tax	231.93
Bond and Retirement Fund	96.06
Savings Bank Tax	96.52
Reimbursement a/c State and Federal forest lands	10.80
Fighting forest fires	34.47
Reimbursement a/c Head Tax	6.48

From Local Sources, Except Taxes:

Dog Licenses	69.00
Rent of town property, Fish & Game Dept.	75.00
Income from departments, School share of Town Reports	87.00
Income from municipal water departments	968.50
Motor vehicle permits (1966 \$154.89) (1967 \$4,035.37)	4,190.26

Receipts Other than Current Revenue:

Insurance adjustments	68.31
Refunds	1.95
1964 Checks - uncashed	9.80
Sale of town property	200.00

Total Receipts Other than Current Revenue	61,234.09
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Total Receipts from All Sources	61,234.09
Cash on hand January 1, 1967	24,493.25

Grand Total	85,727.34
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Payments

Current Maintenance Expenses:

General Government:

Town officer's salaries	1,476.00	
Town officer's expenses	1,386.17	
Election and registration expenses	45.00	
Expenses town hall and other town buildings	1,689.18	

Protection of Persons and Property:

Police Department	760.52	
Fire Department (including forest fires)	1,357.32	
Insurance	716.55	

Health:

Health department, including hospitals	583.02	
Town dumps and garbage removal	319.00	

Highways and Bridges:

Town Maintenance (Summer—\$141.55)	141.55	
Street Lighting	588.00	

Libraries:

Public Welfare:

Old age assistance	533.56	
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Recreation:

Parks and playgrounds, mowing town lot	7.50	
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Public Service Enterprises:

Municipal water departments	847.37	
Cemeteries	780.96	

Unclassified:

Advertising and Regional Associations	112.49	
Taxes bought by town	162.17	
Boat owners reports, to State	7.82	282.48

Payments to Other Governmental Divisions:

State Head Taxes paid State Treas.	485.00	
Payments to State a/c		
Yield Tax Debt Retirement	2,186.39	
Taxes paid to County	3,799.47	
Payments to School Districts		
(1966 Tax \$5,503.03) (1967 Tax \$40,000.00)	45,503.03	

	51,973.89	
Total Payments for all Purposes	64,421.32	
Cash on hand December 31, 1967	21,306.02	
Grand Total	85,727.34	

SCHEDULE OF TOWN PROPERTY

Description	Value
Town Hall, Lands and Buildings	9,000.00
Furniture and Equipment	4,000.00
Libraries, Lands and Buildings	3,400.00
Furniture and Equipment	1,000.00
Fire Department, Lands and Buildings	6,600.00
Equipment	10,500.00
Parks, Commons and Playgrounds	200.00
Water Supply, if owned by Town	9,000.00
Schools, Lands and Buildings	12,000.00
Equipment	3,000.00
Scott Grover Estate	2,000.00
Wild Lot of Land	1,500.00
George Lizotte Lot	50.00
Leeman Lot	200.00
Total	\$ 66,450.00

TAX COLLECTOR'S REPORT

Property, Poll and Yield Taxes

Levy of 1967

Debit

Taxes Committed to Collector:

Property Taxes	\$	38,338.80
Poll Taxes		168.00
National Bank Stock Taxes		55.30
Yield Taxes		13,140.94
Added Property Tax		12.80
Added Poll Tax		2.00
Total Debit	\$	51,717.84

Credit

Remittances to Treasurer:

Property Taxes	\$	33,015.20
Poll Taxes		144.00
National Bank Stock Taxes		55.30
Yield Taxes		13,118.34
	\$	46,332.84

Abatements:

Property Taxes	\$	142.40
	\$	142.40

Uncollected Taxes:

Property Taxes	5,194.00
Poll Taxes	26.00
Yield Taxes	22.60
	\$ 5,242.60
Total Credits	\$ 51,717.84

State Head Tax

Levy of 1967

Debit

State Head Taxes Committed to Collector:

Original Warrant	\$	530.00	
Penalties		3.50	
Total Debits			\$ 533.50

Credit

Remittances to Treasurer:

Head Taxes	435.00	
Penalties	3.50	
Abatements	10.00	
Uncollected Head Taxes	85.00	
Total Credits		\$ 533.50

State Head Tax

Levy of 1966

Debit

Uncollected January 1, 1967	\$	95.00	
Added Tax		5.00	
Penalties		9.50	
Total Debit			\$ 109.50

Credit

Remittances to Treasurer:

Head Taxes Collected	95.00	
Penalties	9.50	
Abated during 1967	5.00	
Total Credit		\$ 109.50

Property, Poll and Yield Taxes

Levy of 1966

Debit

Uncollected Taxes as of January 1, 1967

Property Taxes	\$	10,269.68	
Poll Taxes		28.00	
Yield Taxes		53.79	
	\$		10,351.47
Interest Collected		189.57	
Added Poll Tax		2.00	
			191.57
Total Debits	\$		10,543.04

Credits

Remittances to Treasurer:

Property Taxes	7,791.23	
Poll Taxes	28.00	
Yield Taxes	53.79	
Poll Tax Abated	2.00	
Interest Collected	189.57	
Uncollected	2,478.45	
Total Credit		\$ 10,543.04
Uncollected 1966 Tax not sold		
Shurtleff Well Drilling Service		\$ 2,478.45

Summary of Tax Sales Accounts as of Dec. 31, 1967

Debit

	Tax Sales on Account of Levies of		
	1966	1965	1964
Taxes sold to Town during Current Fiscal Year	\$ 162.17		
Unredeemed Taxes Jan. 1, 1967	\$	1,809.38	\$ 269.13
Interest Collected after Sale		4.08	
Total Debits	\$ 162.17	\$ 1,813.46	\$ 269.13

Credits

Remittances to Treasurer	\$ 75.81	\$ 72.00	
Unredeemed Taxes Dec. 31, 1967	86.36	1,741.46	269.13
Total Credit	\$ 162.17	\$ 1,813.46	\$ 269.13

Unredeemed Taxes From Tax Sales

	on Account of Levies of		
	1966	1965	1964
Shurtleff Well Drilling			\$ 269.13
E. & H. Well Drilling		\$ 1,705.62	
Joseph Sasseen & L. Ouelette		35.84	
Joseph Sasseen & L. Ouelette	34.80		
Dennis Ferren	51..56		
	\$ 86.36	\$ 1,741.46	\$ 269.13

Uncollected 1967 Head & Poll Taxes

Annis, Wayne	5.00	
Barnett, Elwin L.	5.00	
Barnett, Shirley	5.00	2.00
Enman, Norman	5.00	2.00
Gray, Clarence	5.00	2.00
Gray, Marion	5.00	2.00
Leach, Landon	5.00	2.00
McLeod, Mary	5.00	2.00
McLeod, Grover	5.00	2.00
Shurtleff, Elwyn	5.00	
Shurtleff, Harriet	5.00	2.00
Shurtleff, Nancy	5.00	2.00
Stevens, Nellie	5.00	2.00
Stevens, Norman	5.00	2.00
West, Jerold	5.00	2.00
Wight, George	5.00	
Wight, Katherine	5.00	2.00

Uncollected 1967 Property Taxes

Allain, Henry & Julia	30.40
Annis, Elmer	241.95
Annis, Genevieve	6.40
Annis, Wayne	52.45
Baillargeon, Daniel	65.60
Barnett, Elwin & Shirley	76.00
Bean, Robert	442.40
Belanger, Romeo & Jeanette	140.80
Bilodeau, Laurant	44.00
Bilodeau, Richard	88.00
Biron, Alfred	1.20
Bouchard, Roland	93.60
Bourassa, Olive	7.20
Chariak, Bertha	143.20
Chauvette, Henry	61.60
Lauzier, Lucien & Charlotte	12.00
Corneau, Adelard	44.80
Cote, Henry	55.20
Cote, Paul	9.60
Cote, Rene & Marie	50.40
Coulombe, J. Norman	58.40
Coulombe, Sylvio	72.80
Couture, Armel & Mary J.	39.20
Croteau, Louis & Jean	57.60
DesBiens, Raymond	40.00
E. & H. Well Drilling	928.00
Ferren, Dennis	62.40

Garneau, Arthur & Kathleen	57.60
Gauthier, Fernand & Louise	8.00
Girouard, Romeo	59.20
Grover, Arnold	8.00
Grover, Harriet	61.60
Jackrimo, Timothy & Alice	52.00
Jutras, Maurice	40.80
Labrecque, Rosaire & Florence	4.00
Landry, Leon	29.60
Laviolette, Edward	4.80
Leach, Nellie	72.80
Leveille, Raymond & Helen	61.60
Lilly, Ronald	60.80
MacArthur, Arlene	77.60
Major, Hugh	30.40
Marcotte, Allen & Katrin	36.00
Metwa, Max & Elizabeth	77.60
Page, Jeanette	4.80
Mrs. E. L. Potter Est.	5.60
Roy, Joseph	57.60
Roy, Maurice	75.20
Roy, Ronald	55.20
Sasseen, Joseph & L. Ouilette	40.80
St. Hilaire, Charles	87.20
Sausville, Iola	88.80
Shurtleff, Harriet	275.20
Tourin, Anna	14.40
Thurston, George O.	640.00
Umbagog Fish & Game Club	28.80
Vachon, Cecile	59.20
W. E. B. B. Inc.	75.20
West, Jerold	18.40

Uncollected 1967 Yield Tax

Ferren, D. J.	\$ 22.60
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COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 1967

Name of Appropriation	Appropriation	Receipts	Expended	Balance	Overdraft
Town Officers' Salaries	\$ 1,225.00		\$ 1,476.00		\$ 251.00
Town Officers' Expenses	900.00		1,386.17		486.17
Election and Registration	200.00		45.00	155.00	
Town Hall Maintenance	2,000.00		1,689.18	310.82	
Civil Defense	50.00			50.00	
Health Department	590.00		583.02	6.98	
Town Dump	400.00		319.00	81.00	
Akers Pond Road (Summer)	300.00		141.55	158.45	
Street Lighting	686.00		588.00	98.00	
Library	1,500.00		933.25	566.75	
Old Age Assistance	500.00		533.56		33.56
Public Relief	500.00			500.00	
Aerial or Insect Spray	1,600.00			1,600.00	
Water Department	5,000.00	968.50	847.37	5,121.13	
Cemetery	700.00		780.96		80.96
White Mountains Region Assn.	112.49		112.49		
Totals	\$ 18,763.49	\$ 968.50	\$ 9,435.55	\$ 8,646.13	\$ 851.69

Town Appropriations less Revenue

\$ 18,487.75
14,487.75

Net SCHOOL Appropriation
County Tax Assessment

\$ 4,275.74
29,599.78
3,799.47

Overlay

\$ 37,674.99
633.81

\$ 38,338.80

Amount To Be Raised by Property Taxes and
on which the Tax Rate is figured

\$ 38,338.80

1967 Poll Taxes @ \$2.00

172.00

National Bank Stock Taxes

55.30

\$ 38,566.10

\$38,338.80 amount committed to the Tax Collector

Total valuation of \$2,396,175.00 x \$1.60 tax rate -

Summary Inventory of Valuation

Lands and Buildings	\$ 1,910,750.00
Public Utilities	116,300.00
Mobile Homes and Trailers	15,200.00
Stock in Trade	38,550.00
Boats and Launches (18)	2,075.00
Dairy Cows (6)	600.00
Gasoline Pumps and Tanks	4,900.00
Road-Building and Construction Machinery Including Well-drilling Machinery	<u>324,400.00</u>

Total Valuation Before Exemptions	\$ 2,412,775.00
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Exemptions:

War Service Exemptions	\$ 16,000.00
Neat Stock Exemptions	<u>600.00</u>

Total Exemptions	\$ 16,600.00
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Total Valuation on which Tax Rate is computed	<u>\$ 2,396,175.00</u>
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Estimated Revenues and Credits:

Interest and Dividend Tax	\$ 231.93
Savings Bank Tax	96.52
Revenue from Yield Tax	8,000.00
Interest Received on taxes and deposits	190.00
Dog Licenses	75.00
Motor Vehicle Fees	4,000.00
Rent of town property	180.00
Sale of tax deeded property	200.00
Water Department	1,200.00
National Bank Stock Taxes	55.30
Poll Taxes	172.00
Other Revenue (school bill)	<u>87.00</u>

Total Estimated Revenue	\$ 14,487.75
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ERROL WATER DEPARTMENT

Uncollected January 1, 1967	302.00
1967 Water rents	1,016.50
	\$ 1,318.50
Total collected in 1967	968.50
	\$ 350.00
 Uncollected water rents January 1, 1968,	
Daniel Baillargeon	18.00
Malcolm Barnett	9.00
Mrs. John Chariak	126.50
Carlton Eames	9.00
Errol School District	25.00
Fern Fogg	9.00
Roger Hawkins	45.00
Mrs. David Keazer	27.00
Grover McLeod	9.00
Henry Mosher	9.00
Lester Preece	18.00
Nils Ronning	4.50
Iola Sausville	18.00
G. O. Thurston	14.00
Howard West	9.00
	\$ 350.00

REPORT OF POLICE DEPT. 1967

Another busy year has come to a close. We had very few accidents in Errol again in 1967 even though traffic increased during the summer months.

The department had 8 court cases and assisted other departments on a number of cases.

We want to thank the Selectmen and the citizens of Errol for the cooperation given us in the past.

Also thanks to the young people in the area for realizing the dangers involved in operating on a busy highway and for cooperating with the Police, to make Errol a safer place in which to live.

Respectfully submitted,

ARTHUR JODRIE, JR.

Police Chief

LIBRARY BUDGET - 1968

Librarian's Salary	360.00
Fuel	250.00
Maintenance Labor	100.00
Magazines and Books	150.00
Supplies	40.00
Miscellaneous Expense	100.00
Total	\$ 1,000.00

Respectfully submitted,

ELLA EAMES, Chm.
SUSANNA WEST
HARRIET SHURTLEFF

LIBRARIAN'S REPORT 1967

Total amount of books let out:

Adults	1,182
Juniors	992
Total	2,174

Number of Bookmobile visits 5

Books borrowed from Bookmobile:

Non-fiction	93
Adults	214
Juniors	605
Total	912

33 new books bought by library.

Cash Report

Cash balance from 1966	12.51
Rec'd from fines	8.54
Total	\$ 21.05

Expense Report

Postage, shoveling walks etc.	10.55
Cash on hand January 1, 1968	\$ 10.50

ARLENE L. GROVER

Librarian

TOWN CLERK'S REPORT

Received from (1966) Auto Permits from January 1, 1967 to January 1, 1968	\$	154.89	
Received from (1967) Auto Permits from January 1 1967 to January 1, 1968		4,035.37	
Total amount received from all auto permits	\$	4,190.26	
Total amount paid to the Treasurer for Auto Permits		\$	4,190.26
Received from 24 dog taxes	\$	62.00	
Received from 7 fines on dog taxes		7.00	
Total amount received from dog taxes and fines	\$	69.00	
Total amount paid to the Treasurer from dog taxes		\$	69.00
Total Amount from all Sources received and Paid to the Treasurer	\$	4,259.26	\$ 4,259.26

by: MADELINE M. HART, Town Clerk

REPORT OF TRUSTEE OF TRUST FUNDS

For Fiscal Year Ending December 31, 1967

March 21, 1958 - Lawrence Zwicker - Cemetery Trust	\$	272.39	
4% Interest, Invested in Savings Bank		10.93	
Total	\$	283.32	
Feb. 12, 1964 - Capital Reserve Fund - Sewerage System		55,165.50	
5% Interst, Invested in Savings Bank		2,738.85	
Total		\$	57,904.35

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Dated February 15, 1968.

MERIT W. BEAN
BARBARA A. BARNETT
Trustees

AUDITOR'S REPORT

I wish to report that I have audited the books and records of the Town of Errol for the year ending December 31, 1967 and found them to be correct to the best of my knowledge and belief.

ROBERT W. BEAN

February 15, 1968

Auditor

ANNUAL REPORT

OF THE

School District

FOR THE FISCAL YEAR ENDING JUNE 30, 1967

OFFICERS

School Board

MERIT BEAN, Chairman

JUDITH HAWKINS

HOWARD WEST

Moderator

ROBERT BEAN

Clerk

MADELINE HART

Treasurer

BARBARA BARNETT

Census

MARY McLEOD

Physicians

DR. WILLIAM GIFFORD

DR. MARJORIE PARSONS

Auditors

ROBERT BEAN

Superintendent of Schools

LEON J. LAKIN

SCHOOL WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Errol, in the County of Coos, qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District, on the 12th day of March, 1968, at 1:30 o'clock in the afternoon, to act upon the following articles:

1. To see if the district will vote to adopt as the checklist for school meetings the checklist of the town.
2. To choose a Moderator for the ensuing year.
3. To choose a Clerk for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.
5. To choose a Treasurer for the ensuing year.
6. To hear the reports of Agents, Auditors, Committees, or officers heretofore chosen, and pass any vote relating thereto.
7. To choose an auditor for the ensuing year.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of statutory obligations of the District.
9. To transact any other business that may lawfully come before said meeting.

Given under our hands at said Errol this 19th day of February, 1968.

MERIT BEAN
HOWARD WEST
JUDITH HAWKINS

School Board

A true copy of Warrant—Attest:

MERIT BEAN
HOWARD WEST
JUDITH HAWKINS
School Board

REPORT OF SCHOOL BOARD

Organization	Term Expires
Mrs. Merit Bean, Chairman School Board	1968
Mr. Howard West, Member School Board	1969
Mrs. Judith Hawkins, Member School Board	1970
Mrs. Madeline Hart, Clerk	
Mr. Robert Bean, Moderator	
Mr. Robert Bean, Auditor	
Mrs. Barbara Barnett, Treasurer	
Mrs. Mary McLeod, Census	
Dr. William Gifford, Physician	
Dr. Marjorie Parsons, Physician	
Mrs. Dorothy Donovan, School Nurse	
Mr. Leon J. Lakin, Superintendent of Schools	

Board meetings are held on the 1st Monday of each month.

TREASURER'S REPORT

For the Fiscal Year Ending June 30, 1967

SUMMARY

Cash on hand, July 1, 1966	\$	122.75
Received from Selectmen:		
Current Appropriation	\$	34,503.15
Previous Appropriation		1,999.60
Received from Federal Sources		52.40
Received from State Sources		3,302.75
Received from Tuitions		726.93
Received from all Other Sources		25.59
	\$	40,610.42
Total amount available for fiscal year	\$	40,733.17
Less School Board orders paid		34,914.36
Balance on hand, June 30, 1967	\$	5,818.81

July 15, 1967

BARBARA A. BARNETT,
District Treasurer

DETAILED STATEMENT OF RECEIPTS

1966

July 1	Balance, cash on hand	122.75
Sept. 14	Town of Errol, Bal. Appro. 1965-66	1,999.60
Sept. 30	Town of Errol, Current Appro.	1,000.00
Oct. 10	Town of Errol, Current Appro.	2,000.00
Nov. 1	Colebrook Nat. Bank, closeout of old acct.	2.19
Nov. 7	Town of Errol, Current Appro.	6,000.00
Dec. 28	Treas. State of N. H., Sweepstakes	688.99

1967

Jan. 6	Town of Errol, Current Appro.	5,000.00
Feb. 15	American Educ. Pub., refund	23.40
Feb. 28	Town of Errol, Current Appro.	5,000.00
Mar. 24	Treas. State of N. H., tuition	1,684.36
Apr. 8	Town of Upton, Maine, tuition	724.04
Apr. 24	Town of Errol, Current Appro.	5,000.00
May 17	Town of Errol, Current Appro.	5,000.12
June 1	Treas. State of N. H., Federal Funds, School Lunch reimb.	52.40
June 30	Town of Errol, Bal. Current Appro.	5,503.03
June 30	Gorham School District, tuition refund	2.89
June 30	Treas. State of N. H., tuition	929.40

Total receipts during year	\$	40,733.17
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AUDITORS' CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Errol, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1967, and find them correct in all respects.

ROBERT BEAN,

July 15, 1967

Auditor

FINANCIAL REPORT

For the Fiscal Year Ending June 30, 1967

Receipts

From Local Taxation:	
Current Appropriation	34,503.15
Previous Appropriation	1,999.60
Other Revenue from Local Sources:	2.19
Revenue from State Sources:	
Sweepstakes	688.99
Other Revenue from State Sources:	2,613.76
Revenue from Federal Sources:	
School Lunch	52.40
Refunds: (Books)	23.40
Other School Districts in the State:	
Tuition	2.89
School Districts in other States:	
Tuition	724.04
Total receipts from all sources	\$ 40,610.42
Cash on hand at beginning of year, July 1, 1966	122.75
GRAND TOTAL	\$ 40,733.17

Expenditures

	Total Amount	Elementary School	High School
Administration:			
Salaries of District Officers \$	265.00	\$ 243.80	\$ 21.20
Contracted Services	108.96	100.24	8.72
Other Expenses	82.69	76.07	6.62
Instruction:			
Teacher's Salaries	20,830.57	15,480.57	5,350.00
Textbooks	302.65	254.87	47.78
School Library & Audiovisual	12.95	12.95	
Teaching Supplies	828.23	763.84	64.39
Other Expenses	40.44	37.20	3.24
Health Services:			
Salaries	664.69	611.51	53.18
Other Expenses	120.00	110.40	9.60
Pupil Transportation:			
Contracted Services	2,925.50	2,925.50	
Operation of Plant:			
Salaries	1,275.00	1,173.00	102.00
Supplies	211.79	194.85	16.94
Contracted Services	16.85	15.50	1.35
Heat for Buildings	1,114.38	1,025.23	89.15
Utilities, except heat	405.09	372.68	32.41
Other Expenses	25.00	23.00	2.00
Maintenance of Plant:			
Repairs to Equipment	188.42	173.35	15.07
Repairs to Buildings	98.30	90.44	7.86
Fixed Charges:			
Teachers' Retirement System	1,048.07	964.22	83.85
F. I. C. A.	535.72	492.86	42.86
Insurance	145.10	133.49	11.61
School Lunch & Special Milk Program:			
Federal Monies	52.40	48.21	4.19
Outgoing Transfer Accounts:			
Tuition	1,573.56		1,573.56
District Share of Supervisory			
Union Expenses	993.72	914.22	79.50
Another State - Tuition	1,049.28		1,049.28
Total Expenditures for			
All Purposes	\$ 34,914.36	\$ 26,238.00	\$ 8,676.36
Cash on hand at end of year,			
June 30, 1967	5,818.81		
Grand Total Net Expenditures			
	\$ 40,733.17		

Detailed Statement of Expenditures

1966-1967

ADMINISTRATION:

Salaries for Administration:

District Officers:

Madeline Hart, Clerk	\$	10.00	
Robert Bean, Moderator		5.00	
Merit Bean, School Board		50.00	
Darlene Mathieu, School Board		50.00	
Howard West, School Board		50.00	
Barbara Barnett, Treasurer		100.00	
	\$		265.00

Contracted Services:

Berlin Publishing Co., Inc., display ad	\$	6.00	
Sentinel, display ad		3.36	
Town of Errol, printing school report		87.00	
Robert Bean, Auditor		10.00	
James Barnett, P.O. Box rent		2.60	
	\$		108.96

Other Expenses for Administration:

District Officers:

Berlin Publishing Co., Inc. printing	\$	8.00	
Jason Boynton, N.H.S.B.A. dues		60.00	
Barbara Barnett, treas. expenses		14.69	
	\$		82.69
TOTAL ADMINISTRATION	\$		456.65

INSTRUCTION:

Salaries of Teachers:

Edward Donovan	\$	5,200.00	
Richard Alger		5,500.00	
Jean Bean		720.00	
Janet Dunham		4,900.00	
Sandra Leader		2,600.38	
Isabelle Linnell		1,833.48	
Substitutes		292.50	
	\$		21,046.36

Less Social Security adjustments from previous quarters		215.79	
	\$	20,830.57	
			\$ 20,830.57
Textbooks:			
Scott, Foresman Co., books	\$	39.59	
Allyn & Bacon, Inc., books		78.69	
Houghton Mifflin Co., books		11.40	
F. J. Barnard & Co., Inc., books		10.33	
American Book Co., books		114.86	
Holt, Rinehart & Winston, books		47.78	
			\$ 302.65
Library & Audio-Visual:			
Rice Film Co., film	\$	1.00	
University of N. H., film		6.00	
World Book Encyclopedia, year book		5.95	
			\$ 12.95
Teaching Supplies:			
Scott, Foresman & Co., workbooks	\$	3.15	
Lyons & Carnahan, Inc., workbooks		1.11	
McGraw-Hill Book Co., workbooks		10.07	
American Educ. Pub. Inc., weekly readers		46.10	
Nat. Science Teachers Assoc., mag. sub.		3.00	
Mainco School Supply Co., supplies		219.58	
Houghton-Mifflin Co., workbooks		70.45	
Lyons Band Instrument Co., music supplies		20.18	
Laidlaw Bros., workbooks		203.69	
Ginn & Company, workbooks		3.69	
Cambosco Scientific Co., Inc., Science sup.		.66	
American Knitwear & Emblem Mfrs., supplies		53.03	
Jean Bean, reimb. phono needles		6.00	
Science Research Assoc., reading lab sup.		125.38	
Scholastic Magazines, magazines		25.00	
Hertzberg New Method, workbooks		22.80	
Harcourt, Brace & World, workbooks		14.34	
			\$ 828.23
Other Expenses for Instruction:			
Mainco School Supply Co., supplies	\$	6.63	
American Educ. Pub., reading materials		9.00	
Edward Donovan, reimb. expenses		4.00	

J. L. Hammett Co., diploma covers	6.81	
City Hardstore Store, supplies	5.20	
C. R. West, copier work	8.80	
	\$	40.44
TOTAL INSTRUCTION	\$	22,014.84

HEALTH:

Salaries:

Norma MacDougall, school nurse	\$	433.55	
Dorothy Donovan, school nurse		231.14	
	\$		664.69

Other:

Norma MacDougall, school nurse, travel	\$	119.00	
Dorothy Donovan, school nurse, supplies		1.00	
	\$		120.00
TOTAL HEALTH	\$		784.69

PUPIL TRANSPORTATION:

Contracted Services:

Etta Sweatt, driving school bus	\$	900.00	
Mary McLeod, driving school bus		900.00	
Willard Keach, driving school bus		1,125.50	
	\$		2,925.50
TOTAL TRANSPORTATION	\$		2,925.50

OPERATION OF PLANT:

Salaries:

Ida Martel, janitor	\$	1,275.00	
	\$		1,275.00

Supplies:

J. W. Barnett, Janitorial supplies	\$	109.09	
Hillyard Sales Co., janitorial supplies		36.48	

J. I. Holcomb Mfg. Co., sweeping comp.	29.45	
Rochester Germicide Co., janitorial sup.	17.85	
Eames' Garage, supplies	11.50	
Ida Martel, reimb. janitorial supplies	7.42	
	\$	211.79
Contracted Supplies:		
Robert Wilson, millwork-pine lumber	\$	6.85
Scott R. Bean, mowing school lawn		10.00
	\$	16.85
Heat:		
Nugent Motor Co., fuel oil	\$	1,109.38
G. O. Thurston, bottled gas		5.00
	\$	1,114.38
Utilities:		
Public Service Co. of N. H., lights	\$	251.87
New England Telephone, phone		128.22
Town of Errol, N. H., water rent		25.00
	\$	405.09
Other:		
Eames Garage, plowing school yard	\$	25.00
	\$	25.00
TOTAL OPERATION	\$	3,048.11

MAINTENANCE OF PLANT:

Repairs to Equipment:

Stewart A. Frizzell, tuning piano	\$	25.00
Linwood N. Purrington, repair to lights		117.90
Colebrook Plumbing & Htng., repairs		12.17
Mt. Forist Studio, projector lamp		4.40
Porten Office Mach., repair-duplicator		28.95
	\$	188.42

Repairs to Buildings:

G. O. Thurston, pine boards	\$	8.50
Eames Garage, repairs		11.00

Linwood Purrington, electric system	35.30	
Daniel Hebert, plumbing	43.50	
	\$	98.30
TOTAL MAINTENANCE	\$	286.72

FIXED CHARGES:

Teachers' Retirement:

N. H. Teachers Retirement Sys.	\$	1,048.07	
	\$		1,048.07

F. I. C. A.:

Treas. State of N. H., Soc. Security	\$	533.56	
N. H. Div. Welfare-OASI Div.,			
Admin. costs		2.16	
	\$		535.72

Insurance:

A. D. Davis & Son, Inc. treas. bond	\$	10.00	
Langley's Ins., insurance		22.00	
Raymond E. Conway, insurance		113.10	
	\$		145.10

TOTAL FIXED CHARGES	\$	1,728.89
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SCHOOL LUNCH & SPECIAL MILK:

Federal Monies:

Errol School Lunch Program, reimb.	\$	52.40	
	\$		52.40

TOTAL SCHOOL LUNCH & SPECIAL MILK	\$	52.40
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OUTGOING TRANSFER ACCOUNTS IN-STATE:

Tuition:

Berlin School Department, tuition	\$	1,048.56	
Gorham School District, tuition		525.00	
	\$		1,573.56

Supervisory Union Expenses:

Supervisory Union No. 20, expenses	\$	993.72	
			\$ 993.72
TOTAL OUTGOING TRANSFER			
ACCOUNTS IN-STATE	\$	2,567.28	

OUTGOING TRANSFER ACCOUNTS OUT-OF-STATE:**Tuition:**

Gould Academy, tuition	\$	524.28	
Fryeburg Academy, tuition		525.00	
			\$ 1,049.28
TOTAL OUTGOING TRANSFER			
ACCOUNTS OUT-OF-STATE	\$	1,049.28	
TOTAL EXPENDITURES			
FOR ALL PURPOSES	\$	34,914.36	

BALANCE SHEET

Assets, June 30, 1967			
Cash on hand, June 30, 1967	\$	5,818.81	
Accounts Due to District:			
Treas. State of N. H. transportation	\$	750.00	
Upton, Maine School District, tuition		533.78	
			1,283.78
Total Assets	\$	7,102.59	
Net Debts (Excess of Liabilities over Assets)		-0-	
GRAND TOTAL	\$	7,102.59	
Liabilities, June 30, 1967			
Accounts owned by District:			
Collector of Internal Revenue, with tax	\$	175.00	
Treas. State of N. H., F.I.C.A.		84.10	
Dorothy Donovan, Retirement refund		5.76	
Total Liabilities	\$	264.86	
Surplus (Excess of Assets over Liabilities)		6,837.73	
GRAND TOTAL	\$	7,102.59	

Budget for 1968 - 1969

In order that a better picture may be had of the district's finances, we are showing the exact expenditures for 1966-67, budget for 1967-68 and the proposed budget for 1968-69.

		Expenditures	Budget	Proposed
SUMMARY:		1966-67	1967-68	Budget
Administration:				
110.	Salaries of District Officers	\$ 265.00	\$ 365.00	\$ * 365.00
135.	Contracted Services	108.96	30.00	25.00
190.	Other Expenses	82.69	195.00	200.00
Instruction:				
210.	Teacher's Salaries	20,830.57	23,000.00	26,530.00
215.	Textbooks	302.65	550.00	450.00
220.	Library & Audiovisual	12.95	125.00	125.00
230.	Teaching Supplies	828.23	650.00	650.00
290.	Other Expenses	31.64	150.00	100.00
Attendance Services:				
310.	Truant Officer (Required by law)			10.00
Health:				
410.	Salaries	664.69	640.00	640.00
490.	Other Expenses	120.00	176.00	175.00
Pupil Transportation:				
535.	Contracted Services	2,925.50	2,934.00	2,925.00
Operation of Plant:				
610.	Salaries	1,275.00	1,300.00	1,300.00
630.	Supplies	211.79	200.00	250.00
635.	Contracted Services	16.85	110.00	100.00
640.	Heat	1,114.38	1,100.00	1,200.00
645.	Utilities, except heat	405.09	450.00	450.00
690.	Other Expenses	25.00	50.00	50.00
Maintenance of Plant:				
710.	Salaries			
725.	Replacement of Equipment		200.00	200.00
726.	Repairs to Equipment	188.42	100.00	100.00
735.	Contracted Services			
766.	Repairs to Buildings	107.10	400.00	400.00
790.	Other Expenses			

Fixed Charges:

850.2	Teachers' Retirement	1,048.07	1,350.00	* 900.00
850.3	F. I. C. A.	535.72	600.00	* 1,000.00
855.	Insurance	145.10	500.00	500.00

School Lunch - Special Milk:

975.1	Federal Monies	52.40		75.00
975.2	District Funds			200.00

Capital Outlay:

1265.	Sites		1,500.00	
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Outgoing Transfer Accounts:

1477.1	Tuition	1,573.56	3,000.00	3,000.00
1477.3	Supervisory Union Expenses	993.72	1,145.09	* 1,196.27
1478.1	Out-of-State - Tuition	1,049.28		
Totals		\$ 34,914.36	\$ 40,820.09	\$ 43,116.27

* The starred items are required by law to be raised as determined by the proper authorities. This District determines the salaries of the District officers. The Supervisory Union Board decides the local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1967-68 is as follows: Dummer, \$167.90; Errol, \$588.80; Gorham, \$9,035.55; Milan, \$914.25; Randolph, \$423.20; Shelburne, \$370.30. The Teacher's Retirement and the State Employees' Retirement Association assesses the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

RECEIPTS

	1967-68 Actual Estimated (Tax Commission)	
Balance (Unencumbered)	\$ 6,837.61	\$
Sweepstakes	382.70	300.00
School Lunch		75.00
Tuition	4,000.00	* 5,000.00
Transportation		750.00
Totals	\$ 11,220.31	6,125.00

* The minimum tuition receipt could be about \$7,000.00. i

SUMMARY

	1967-68	1968-69
Budget	\$ 40,820.09	\$ 43,116.27
Receipts	11,220.31	6,125.00 x balance
School Tax	\$ 29,599.78	\$ 36,991.27 - balance

Report Of The Superintendent

1967-68

To the School Board and Citizens of Errol:

I am pleased to submit my second report as your Superintendent.

Instructional Staff

We appear to have an excellent teaching staff operating under the direction of Mr. Donovan, Principal. Our upstairs science and mathematics program is being taught by capable Mr. Winston Emery. He is a graduate of the University of New Hampshire, taught previously in Gorham and has valuable practical experience. Mr. Robinson, a native of Maine is teaching in Grades 4-6 and also does some coaching. Mrs. Esther Bean is teaching our primary unit and is doing her usual excellent work.

Our new French program is being taught evenings by Mr. Jose Luzay. This program and teacher has strengthened our curriculum. Mrs. Jean Bean is teaching music and Mrs. Dorothy Donovan is our school nurse.

ENROLLMENT

As of January 22, 1968, the Errol School had the following distribution of pupils:

	Errol	Wentworth Location	Upton	Other	Total
Grade					
1.	2	1	1		4
2.	3		3		5
3.	8		2		10
4.	4	1	1		6
5.	5	1			6
6.	4	2		1	7
7.	5			1	6
8.	3	1	1		5
9.	3	1			4
10.	2				2
Totals	39	7	7	2	55

Grades 9 and 10 Tuition

Your School Board and Superintendent would appreciate any parent's intentions on possible tuition outside the District for these two grades as early as possible during the preceding year. Your School Board under R.S.A. 193 and 194 must have tuition requests from parents before a decision can be made for possible tuition payments. Your cooperation in conferring with your School Board would be appreciated. The above does not concern parents with pupils in Grades 9 and 10 attending the Errol School.

School Lunch

The School Lunch Program has been in operation for one year. A State Evaluation resulted in high compliments for the program. Included also were a few ideas for improvement. Mrs. McLeod and Mrs. Sweatt deserve a great deal of credit for a very successful program.

Budget

Your School Board is recommending a budget of **\$43,116.27** for 1968-69. This amount represents an increase of **\$2,296.18** over the present budget. Increased salaries and the addition of a French teacher account for most of the budget increase.

Although not shown at this time on our budget receipts for 1968-69, we do anticipate a balance in our tuition accounts.

The following pupils are attending schools outside the District:

Berlin High School

Guy Chabot	Grade 11
Donald Eastman	Grade 12

Fryeburg Academy

Christine Barnett	Grade 12
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Hanover, N. H.

Louise Shurtleff	Grade 9
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Conclusion

I have enjoyed working with your school staff and School Board. In my short time with you, I have noted improvement in our instructional programs.

Yours truly,

LEON J. LAKIN

Superintendent of Schools

1968-69 CALENDAR — ERROL SCHOOL DISTRICT

1968 September

	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				20 days

February

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
				VACATION 15 days

October

	1	2	3	4
7	8	9	10	11
14	15	16	17	
21	22	23	24	25
28	29	30	31	22 days

March

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				21 days

November

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27		19 days

April

	1	2	3	4
7	8	9	10	11
				VACATION
21	22	23	24	25
28	29	30		17 days

December

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
				15 days

May

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	21 days

1969 January

6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31
				20 days

June

2	3	4	5	6
9	10	11	12	13
				10 days

Total Sessions 360 - Total Days 180

Days Out

October 18

N.H.E.A. Convention

November 28-29

Thanksgiving

May 30

Memorial Day

VITAL STATISTICS

Marr'ages

- At Groveton, N. H., April 8, 1967, Ronney Alton Grover and Sherry Rebecca Garland.
- At Colebrook, N. H., November 25, 1967, Landon Homer Leach and Norma West Bennett.
- At Errol, N. H., December, 1967, Elaine Vesta Jordan and Sheldon Gray.

Births

- At Berlin, N. H., February 19, 1967, Ethan Stuart. Father's name: Norman Ernest Eames. Mother's maiden name: Ella Mae Mullins.
- At Berlin, N. H., February 26, 1967, Hope Charlotte Dudley. Father's name: Raymond Calvin Dudley. Mother's maiden name: Ada Lois Dudley.
- At Berlin, N. H., August 13, 1967, Lise Maryse Marie. Father's name: Yvon Lionel Martineau. Mother's maiden name: Monique Louise Bilodeau.

Deaths

- At Hanover, N. H., February 1, 1967, Clinton S. Ferren, age 81.
- At Errol, N. H., April 30, 1967, Harry Lester Hurlbert, age 81.

